

Eden County Maintenance District

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Eden County Maintenance District for the fiscal year ending October 31, 2006, as approved and adopted by resolution on October 5, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on October 5, 2005.

Signed: _____

Budget Officer

Subscribed and sworn to this _____

day of _____, _____.

(Notary Public)

Ede County Maintenance District
DISTRICT

BUDGET

for the year ended

12-31-06

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
	2004	2005	2006	
Taxes: Property	17,859.31	17980	18200	
Other:	1,376.05	0		
Fee-in-Lieu of Taxes	1,155.48	1389	1400	
Charges for Services	2,600	1500	2000	
Interest Income <i>Bank, PTF, Church</i>	1,069	1673	1200	
Other: <i>Lot Sold</i>	600	9950	3000	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.		28278	6400	
TOTAL REVENUES	24,659.84	60770	32000	
EXPENSES				
Salaries and Benefits		810	1000	
Other Operating Expenses	18,787	13416	15000	
Depreciation				
Capital Outlay		46544-	16000	
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	51,873.64 24,659.84	60770	32000	

INCOME OR (LOSS)